

Weston-under-Penyard Parish Council Budget
For the year ended 31st March 2027

		Budget 2026-27	
		Change	
Receipts			
Precept		£20,000.00	11%
Grants			
	Drainage		
	Other	£2,400.00	
VAT refund			
Other income			
	General		
Interest paid on election costs account		£10.00	
TOTAL INCOME		£22,410.00	6%
Ongoing Expenditure			
Clerk Salary		£5,414.51	14%
Bank charges		£83.20	4%
Expenses/Office/Mileage		£200.00	-73%
Insurance		£736.84	4%
Stationery and postage		£52.00	4%
Int/Ext Audit		£650.00	210%
Room Hire		£303.68	4%
Website/IT		£312.00	4%
Subscriptions		£250.00	14%
Training		£250.00	100%
Maintenance		£520.00	4%
Grants/Donations		£260.00	4%
ICO/GDPR		£47.00	0%
VAT paid		£-	-100%
Expenditure for Parish Services			
Lengthsman		£3,000.00	450%
Lengthsman Drainage grant work			-100%
Footpaths		£450.00	-66%
Dog and Grit bins		£2,025.00	-1%
Village Play equipment maintenance		£2,500.00	-29%
Defib and VETS (running)		£260.00	4%
TOTAL ONGOING EXPENDITURE		£17,314.23	-24%
Projects			
General projects		£500.00	-67%
Projects from prior year provision			
Project Contingency			
NDP Development			
Support to Village Hall		£1,000.00	-80%
Defibrillator replacement		£4,500.00	
Permissive paths		£2,000.00	
Environmental projects post survey		£-	
Environmental Planting			-100%
TOTAL PROJECTS EXPENDITURE		£8,000.00	20%
TOTAL EXPENDITURE		£25,314.23	-14%
Income less expenditure		-£2,904.23	-191%
Closing Balance - Bank Current Account		£3,923.24	-74%
Closing balance election costs account		£3,719.04	0%
TOTAL Parish funds		£7,642.28	-38%