

Weston Under Penyard Budget 2019 - 2020		
Budget 2018 - 19		Budget 2019 - 20
	<u>INCOME</u>	
£12,500.00	Precpet	£12,500.00
£0.00	Lengthsman	£0.00
£1,175.00	Parish Paths Partnership	£1,175.00
	Interest	
£700.00	VAT refund	£700.00
£14,375.00		£14,375.00
	<u>EXPENDITURE</u>	
£4,500.00	Clerk Salary	£4,500.00
£250.00	Clerks Expenses/Office	£250.00
£100.00	Clerks Mileage	£100.00
£35.00	Stationary/Postage	£300.00
£3,000.00	Lengthsman	£3,000.00
£2,207.00	P3 Footpaths	£2,207.00
£250.00	Dog Bins	£250.00
£300.00	Grit Bins	£300.00
£2,000.00	S.I.D - Speed Indicator Device	£2,000.00
£80.00	IT Equipment	£80.00
£100.00	Defib	£100.00
£0.00	Elections Expenses	£0.00
£400.00	Training	£400.00
£700.00	Subcriptions	£700.00
£350.00	Insurance	£350.00
£150.00	Internal Audit	£150.00
£200.00	External Audit	£200.00
£100.00	Website	£500.00
£240.00	Room Hire	£240.00
£200.00	Noticeboards Maintainance	£200.00
£330.00	Donations	£330.00
£350.00	ICO/GDPR	£350.00
£600.00	VAT paid	£600.00
£1,000.00	NP Parish Projects	£4,000.00
£100.00	Chairmans Expenses	£100.00
£100.00	General Maint	£100.00
	Village Hall Grant	£500.00
	VETS	£0.00
	Misc - parish projects as requested	£10,000.00
£17,642.00		£31,807.00