

Weston Under Penyard Budget 2018-19		
Budget 2017-18		Budget 2018-19
	Income	
£12,500.00	Precpet	£12,500.00
£516.00	Lengthsman	£0.00
£1,175.00	Parish Paths Partnership	£1,175.00
	Interest	
£0.00	VAT refund	£700.00
£14,191.00		£14,375.00
	Expenditure	
£4,500.00	Clerk Salary	£4,500.00
£120.00	Clerks Expenses/Office	£250.00
£100.00	Clerks Mileage	£100.00
£0.00	Stationary/Postage	£35.00
£1,566.00	Lengthsman	£3,000.00
£2,207.00	P3 Footpaths	£2,207.00
£130.00	Dog Bins	£250.00
£0.00	Grit Bins	£300.00
£0.00	S.I.D - Speed Indicator Device	£2,000.00
£0.00	IT Equipment	£80.00
£0.00	Defib	£100.00
£0.00	Elections Expenses	£0.00
£400.00	Training	£400.00
£700.00	Subscriptions	£700.00
£400.00	Insurance	£350.00
£100.00	Internal Audit	£150.00
£100.00	External Audit	£200.00
£100.00	Website	£100.00
£240.00	Room Hire	£240.00
£0.00	Noticeboards Maint	£200.00
£330.00	Donations	£330.00
£35.00	ICO/GDPR	£350.00
£0.00	VAT paid	£600.00
£1,500.00	Parish Projects	£1,000.00
£200.00	Chairmans Expenses	£100.00
£300.00	General Maint	£100.00
£175.00	VETS	£0.00
£120.00	Subscriptions	£0.00
£200.00	misc	£0.00
£13,523.00		£17,642.00